

August 22, 2023

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

EXECUTIVE SUMMARY

CHILD CARE BULLETIN (CCB) NO. 23-20

The purpose of this Child Care Bulletin is to provide child care and development support contractors with an overview of the Budget Act amendment allocations related to funding provided in Assembly Bill 102 (Chapter 38, Statutes of 2023) related to child care and development investments in the Fiscal Year (FY) 2023-24 Budget.



KIM JOHNSON
DIRECTOR

CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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GAVIN NEWSOM
GOVERNOR

August 22, 2023

CHILD CARE BULLETIN (CCB) NO. 23-20

GUIDANCE TYPE: FISCAL

TO: RESOURCE AND REFERRAL PROGRAM ADMINISTRATORS
LOCAL PLANNING COUNCILS ADMINISTRATORS
CHILD CARE INITIATIVE PROJECT ADMINISTRATORS

SUBJECT: FISCAL YEAR 2023-24 QUALITY SUPPORT BUDGET ACT
AMENDMENTS

APPLICABLE PROGRAMS: CALIFORNIA RESOURCE AND REFERRAL PROGRAM (CRRP)
LOCAL CHILD CARE AND DEVELOPMENT PLANNING
COUNCILS (CLPC)
CHILD CARE INITIATIVE PROJECT (CCIP)

REFERENCE: [SENATE BILL \(SB\) 101 \(CHAPTER 12, STATUTES OF 2023\)](#)
[ASSEMBLY BILL \(AB\) 102 \(CHAPTER 38 STATUTES OF 2023\)](#)
[WELFARE INSTITUTION CODE \(WIC\) 10217-10224.5](#)
[ENROLLMENT ATTENDANCE AND FISCAL REPORTING AND](#)
[REIMBURSEMENT PROCEDURES FOR CHILD CARE AND](#)
[DEVELOPMENT PROGRAMS](#)
[CHILD CARE BULLETIN \(CCB\) NUMBER \(NO.\) 21-16](#)

Purpose

The purpose of this Child Care Bulletin (CCB) is to provide child care and development support contractors with an overview of the Budget Act Amendment allocations details for the California Resource and Referral Program (CRRP/R&Rs), the Local Child Care and Development Planning Councils (CLPC/LPC), and the Child Care Initiative Project (CCIP) related to funding provided in Assembly Bill (AB) 102 (Chapter 38, Statutes of 2023). Additional information regarding an overview of child care and development investments and policy changes included in the California State Budget for Fiscal Year (FY) 2023-24 applicable to counties and contractors will be available in a forthcoming CCB.

Background

Support programs supplement Child Care and Development programs or otherwise support the child care and development community and are solely reimbursed based on allowable program expenses, which are not tied to service earnings.

R&Rs are located in every county in the state, help families find child care that best meets their needs, recruit and train child care providers, and collect data from parents and child care providers. R&Rs provide a variety of services to parents seeking care, to providers seeking professional development and incentives for remaining in the profession, and to communities seeking support for their youngest residents. Certain counties have multiple R&Rs that cover specific regions by zip code. R&Rs also administer the TrustLine background check application process and many participate in the Foster Care Bridge Program which serves to leverage Trauma Informed Care training into local community provider CCIP training.

R&Rs also administer the CCIP across the state. The CCIP is intended to build supply and improve the quality of child care. Efforts include recruiting license exempt providers to become licensed, as well as providing supports to assist small homes with a goal of increased capacity and inclusion of infants and toddlers. Activities to support retention of child care providers are also included. The California Child Care Resource and Referral (R&R) Network team supports local R&R agencies by providing a training of trainer model that utilizes culturally sensitive multilingual training based in the California Foundations and Frameworks and other research based best practices such as Caring for our Children as well as supporting and articulating Department of Social Services Community Care Licensing Title 22 requirements.

The primary mission of the CLPCs is to plan for childcare and development services based on the needs of families in the local community. There are 58 LPCs representing each California county and are intended to serve as a forum to address the childcare needs of all families in the community for all types of childcare, both subsidized and non-subsidized.

Budget Act Amendments

Pursuant to [Sec 163 Provision 14\(b\) AB 102 \(Chapter 12, Statutes of 2023\)](#) and [Welfare and Institutions Code \(WIC\) Section 10217-10224.5](#), CDSS shall allocate funds to improve the quality of child care for the CRRP, CCIP, CLPC, and other Quality Improvement programs. In order to meet these requirements, the following augments will be processed in the Budget Act Amendment allocations:

The CRRP Budget Act allocation for FY 2023-24 reflects the distribution of \$10 million General Fund to contractors. The distribution of funds is consistent with the previously allocated American Rescue Act Plan (ARPA) funding provided in FY 2021-22 and FY 2022-23. The previously established methodology consisted of a ten percent increase to each contractor based on their FY 2020-21 contract, and a distribution of the remainder based on a child population (0-13) in each county.

Secondly, the Cost-of-Living-Adjustment (COLA) of 8.22% was applied to the General Fund associated with the CRRP and CLPC programs. The COLA funding was allocated to each contractor based on their FY 2023-24 Initial Maximum Reimbursement Amount (MRA).

Lastly, The CCIP Budget Act allocation for FY 2023-24 has been augmented to include a \$2 million dollar increase comprised of federal funds to the total program. In order to equitably allocate, DSS distributed the additional funding to contractors based on two measures, using data from the American Community Survey (ACS) 2020 Census and current child care enrollment data. The ACS data was used to estimate the number of children eligible for child care in each county. Based on the estimate, and comparing to the state's overall need for child care, funding was allocated proportionally to each contractor based on their service county.

Claiming

The terms Project Cost Account (PCA) and Service Location (SL) codes are interchangeable and represent the same funding source. As a reminder, MRAs are comprised of multiple funding sources. Each funding source's corresponding PCA/SL is listed in the contract. Reimbursements are processed through a system-generated percent-to-total for each contract, which is comprised of multiple PCAs/SLs. Contractors are encouraged to monitor their PCA/SL breakdown and funding details in their local agreements.

Attachment I displays the Budget Act Amendment for the CRRP. Funding is comprised of the Child Care and Development Fund (CCDF) and General Fund. CRRP program costs should be claimed to the following PCAs:

| Project Cost Account/ Service Location Code | Code Title | Federal Catalog Number |
|--|--|-----------------------------------|
| 14130 | CCDF Discretionary Quality Activities Federal Fund | 93.575 |
| 23187 | Child Development (CD) Resource and Referral Network General Fund | N/A |

Attachment II displays the Budget Act amendment for CLPC. Funds allocated include initial allocations as well as the addition COLA. Funding is comprised of CCDF and General Fund. CLPC program costs should be claimed to the following PCAs:

| Project Cost Account/ Service Location Code | Code Title | Federal Catalog Number |
|--|---|-----------------------------------|
| 13946 | CCDF Discretionary Quality Local Planning Council | 93.575 |
| 14130 | CCDF Discretionary Quality Activities Federal Fund | 93.575 |
| 24771 | Local Planning Councils General Fund | N/A |

Attachment III displays the Budget Act Amendment for CCIP. Funds allocated include a \$2 million augment. CCIP program costs should be claimed to the following PCAs:

| Project Cost Account/ Service Location Code | Code Title | Federal Catalog Number |
|--|---|-----------------------------------|
| 14130 | CCDF Discretionary Quality Activities Federal Fund | 93.575 |
| 23332 | CD CA Child Care Initiative General Fund | N/A |

For further information about fiscal reporting and claiming for support Child and Development programs, please refer to the [Enrollment, Attendance, and Fiscal Reporting and Reimbursement Procedures for Child Care and Development Contracts](#), commonly referred to as the Fiscal Handbook.

If you have questions or need additional guidance regarding the information in this letter, please contact the Child Development Fiscal Services inbox at ChildDevelopmentFiscal@dss.ca.gov.

Sincerely,

Original Document Signed By

KIRA YOUNGER, Chief
Fiscal Forecasting Branch
Finance and Accounting Division

Attachments

BUDGET ACT AMENDMENTS FOR THE CALIFORNIA RESOURCE AND REFERRAL PROGRAM (CRRP)

| AGENCY CODE | AGENCY NAME | CONTRACT NUMBER | INITIAL 2023-34 | COST OF LIVING | 2023-24 | 2023-24 BUDGET ACT |
|-------------|--|-----------------|--------------------------------|----------------------|--------------------------|---------------------------------|
| | | | MAXIMUM REIMBURSABLE AMOUNT | ADJUSTMENT (COLA) | BUDGET ACT ADJUSTMENT | MAXIMUM REIMBURSEABLE AMOUNT |
| 000000B325 | BANANAS, INCORPORATED | CRRP3000 | \$417,835 | \$43,079 | \$156,943 | \$617,857 |
| 000000B376 | COMMUNITY CHILD CARE COORDINATING COUNCIL OF ALAMEDA COUNTY | CRRP3001 | \$345,612 | \$35,633 | \$129,816 | \$511,061 |
| 000000B388 | HIVELY | CRRP3002 | \$239,973 | \$24,741 | \$90,136 | \$354,850 |
| 000000N852 | VALLEY OAK CHILDREN'S SERVICES, INC | CRRP3003 | \$324,569 | \$33,463 | \$67,106 | \$425,138 |
| 000000X675 | THE RESOURCE CONNECTION OF AMADOR & CALAVERAS COUNTIES, INC. | CRRP3004 | \$189,564 | \$19,544 | \$21,724 | \$230,832 |
| 000000X675 | THE RESOURCE CONNECTION OF AMADOR & CALAVERAS COUNTIES, INC. | CRRP3005 | \$189,564 | \$19,544 | \$22,936 | \$232,044 |
| 0000001006 | COLUSA COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3006 | \$195,432 | \$20,149 | \$22,665 | \$238,246 |
| 000000H860 | COCOKIDS, INC. | CRRP3007 | \$543,432 | \$56,028 | \$243,220 | \$842,680 |
| 000000X707 | DEL NORTE CHILD CARE COUNCIL | CRRP3008 | \$195,834 | \$20,190 | \$22,859 | \$238,883 |
| 000000N604 | CENTRAL VALLEY CHILDREN'S SERVICES NETWORK | CRRP3009 | \$658,511 | \$67,892 | \$325,262 | \$1,051,665 |
| 0000001011 | GLENN COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3010 | \$181,952 | \$18,759 | \$22,876 | \$223,587 |
| 000000B205 | CHANGING TIDES FAMILY SERVICES | CRRP3011 | \$268,054 | \$27,636 | \$48,027 | \$343,717 |
| 0000001013 | IMPERIAL COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3012 | \$277,114 | \$28,570 | \$78,561 | \$384,245 |
| 0000001014 | INYO COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3013 | \$233,613 | \$24,085 | \$24,272 | \$281,970 |
| 0000001015 | KERN COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3014 | \$550,985 | \$56,806 | \$284,107 | \$891,898 |
| 000000P155 | KINGS COMMUNITY ACTION ORGANIZATION, INCORPORATED | CRRP3015 | \$207,805 | \$21,425 | \$58,993 | \$288,223 |
| 0000001018 | LASSEN COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3016 | \$196,020 | \$20,210 | \$22,390 | \$238,620 |
| 000000G090 | CHILD CARE RESOURCE CENTER, INC | CRRP3017 | \$1,907,248 | \$196,638 | \$911,052 | \$3,014,938 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CRRP3018 | \$781,785 | \$80,602 | \$337,790 | \$1,200,177 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CRRP3019 | \$714,463 | \$73,661 | \$648,116 | \$1,436,240 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CRRP3020 | \$184,190 | \$18,990 | \$38,331 | \$241,511 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CRRP3021 | \$187,017 | \$19,281 | \$36,649 | \$242,947 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CRRP3022 | \$267,945 | \$27,625 | \$62,859 | \$358,429 |
| 000000Y908 | CONNECTIONS FOR CHILDREN | CRRP3023 | \$338,592 | \$34,909 | \$146,297 | \$519,798 |
| 000000B749 | CRYSTAL STAIRS, INC | CRRP3024 | \$1,155,036 | \$119,085 | \$499,062 | \$1,773,183 |
| 000000B763 | MEXICAN AMERICAN OPPORTUNITY FOUNDATION | CRRP3025 | \$646,960 | \$66,701 | \$279,535 | \$993,196 |
| 000000B763 | MEXICAN AMERICAN OPPORTUNITY FOUNDATION | CRRP3026 | \$277,732 | \$28,634 | \$124,794 | \$431,160 |
| 000000J852 | OPTIONS FOR LEARNING | CRRP3027 | \$723,036 | \$74,545 | \$312,406 | \$1,109,987 |
| 000000Y628 | PATHWAYS LA | CRRP3028 | \$462,443 | \$47,678 | \$199,809 | \$709,930 |
| 0000006490 | POMONA UNIFIED SCHOOL DISTRICT | CRRP3029 | \$379,259 | \$39,102 | \$163,868 | \$582,229 |
| 0000006490 | POMONA UNIFIED SCHOOL DISTRICT | CRRP3030 | \$308,384 | \$31,794 | \$168,404 | \$508,582 |
| 000000B509 | COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC. | CRRP3031 | \$215,057 | \$22,172 | \$56,986 | \$294,215 |
| 000000F228 | MARIN CHILD CARE COUNCIL | CRRP3032 | \$204,385 | \$21,072 | \$54,271 | \$279,728 |
| 000000B514 | NORTH COAST OPPORTUNITIES, INC | CRRP3033 | \$188,562 | \$19,441 | \$30,256 | \$238,259 |
| 000000B514 | NORTH COAST OPPORTUNITIES, INC | CRRP3034 | \$193,838 | \$19,985 | \$35,803 | \$249,626 |
| 0000001024 | MERCED COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3035 | \$281,012 | \$28,972 | \$99,167 | \$409,151 |
| 000000N984 | TRAINING, EMPLOYMENT AND COMMUNITY HELP, INC. | CRRP3036 | \$195,356 | \$20,141 | \$19,310 | \$234,807 |
| 0000001026 | MONO COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3037 | \$194,999 | \$20,104 | \$19,977 | \$235,080 |
| 000000B524 | COMMUNITY RESOURCES FOR CHILDREN | CRRP3038 | \$206,247 | \$21,264 | \$39,239 | \$266,750 |
| 000000H910 | SIERRA NEVADA CHILDREN'S SERVICES | CRRP3039 | \$207,415 | \$21,384 | \$31,111 | \$259,910 |
| 000000H910 | SIERRA NEVADA CHILDREN'S SERVICES | CRRP3040 | \$181,985 | \$18,763 | \$17,019 | \$217,767 |
| 0000001031 | PLACER COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3041 | \$224,997 | \$23,197 | \$81,202 | \$329,396 |
| 000000N674 | PLUMAS RURAL SERVICES | CRRP3042 | \$195,029 | \$20,107 | \$20,224 | \$235,360 |
| 0000001033 | RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3043 | \$992,112 | \$102,288 | \$582,632 | \$1,677,032 |
| 000000J388 | CHILD ACTION, INC. | CRRP3044 | \$794,737 | \$81,938 | \$388,793 | \$1,265,468 |
| 000000H945 | YMCA OF SAN DIEGO COUNTY | CRRP3045 | \$1,348,985 | \$139,081 | \$763,449 | \$2,251,515 |
| 000000B610 | CHILDREN'S COUNCIL OF SAN FRANCISCO | CRRP3046 | \$329,906 | \$34,013 | \$92,903 | \$456,822 |
| 000000L606 | WU YEE CHILDRENS SERVICES | CRRP3047 | \$285,453 | \$29,430 | \$79,544 | \$394,427 |
| 000000B620 | FAMILY RESOURCE & REFERRAL CENTER OF SAN JOAQUIN | CRRP3048 | \$412,240 | \$42,502 | \$201,170 | \$655,912 |
| 000000B621 | COMMUNITY ACTION PARTNERSHIP OF SAN LUIS OBISPO COUNTY, INC. | CRRP3049 | \$278,607 | \$28,724 | \$64,190 | \$371,521 |
| 000000M232 | CHILD CARE COORDINATING COUNCIL OF SAN MATEO COUNTY, INC | CRRP3050 | \$358,497 | \$36,961 | \$154,110 | \$549,568 |
| 000000B845 | CHILDREN'S RESOURCE & REFERRAL OF SANTA BARBARA | CRRP3051 | \$303,475 | \$31,288 | \$111,684 | \$446,447 |
| 000000B655 | CATALYST FAMILY INC. | CRRP3052 | \$182,182 | \$18,783 | \$16,756 | \$217,721 |
| 000000B655 | CATALYST FAMILY INC. | CRRP3053 | \$209,995 | \$21,650 | \$43,417 | \$275,062 |
| 000000B649 | GO KIDS, INC | CRRP3054 | \$201,333 | \$20,757 | \$29,352 | \$251,442 |
| 0000001043 | SANTA CLARA COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3055 | \$794,140 | \$81,876 | \$412,225 | \$1,288,241 |
| 0000001044 | SANTA CRUZ COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3056 | \$301,674 | \$31,103 | \$69,941 | \$402,718 |
| 0000001045 | SHASTA COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3057 | \$290,317 | \$29,932 | \$60,569 | \$380,818 |
| 0000001045 | SHASTA COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3058 | \$186,285 | \$19,206 | \$31,055 | \$236,546 |
| 000000J803 | SISKIYOU CHILD CARE COUNCIL | CRRP3059 | \$205,968 | \$21,235 | \$26,057 | \$253,260 |
| 000000B689 | SOLANO FAMILY & CHILDREN'S COUNCIL, INC | CRRP3060 | \$271,907 | \$28,034 | \$104,931 | \$404,872 |
| 000000B822 | COMMUNITY CHILD CARE COUNCIL OF SONOMA COUNTY | CRRP3061 | \$260,128 | \$26,819 | \$90,842 | \$377,789 |
| 000000B883 | RIVER TO COAST CHILDREN'S SERVICES | CRRP3062 | \$194,657 | \$20,069 | \$22,085 | \$236,811 |
| 0000001050 | STANISLAUS COUNTY SUPERINTENDEDNT OF SCHOOLS | CRRP3063 | \$371,418 | \$38,293 | \$161,591 | \$571,302 |
| 000000N677 | HUMAN RESPONSE NETWORK | CRRP3064 | \$195,570 | \$20,163 | \$19,822 | \$235,555 |
| 0000001054 | TULARE COUNTY SUPERINTENDENT OF SCHOOLS | CRRP3065 | \$406,362 | \$41,896 | \$168,310 | \$616,568 |
| 000000N235 | INFANT/CHILD ENRICHMENT SERVICES, INC. | CRRP3066 | \$186,942 | \$19,274 | \$19,331 | \$225,547 |
| 000000N235 | INFANT/CHILD ENRICHMENT SERVICES, INC. | CRRP3067 | \$191,517 | \$19,745 | \$24,273 | \$235,535 |
| 000000B715 | CHILD DEVELOPMENT RESOURCES OF VENTURA COUNTY INCORPORATED | CRRP3068 | \$356,018 | \$36,705 | \$185,538 | \$578,261 |
| TOTAL | | | \$25,949,266 | \$2,675,366 | \$10,000,000 | \$38,624,632 |

BUDGET ACT AMENDMENTS FOR THE LOCAL CHILD CARE AND DEVELOPMENT PLANNING COUNCILS (CLPC)

| AGENCY CODE | AGENCY NAME | CONTRACT NUMBER | INITIAL 2023-24 | AGENCY MATCH | COST OF LIVING | 2022-23 BUDGET ACT |
|-------------|--|-----------------|--------------------------------|--------------|----------------------|--------------------------------|
| | | | MAXIMUM REIMBURSABLE AMOUNT | | | |
| | | | | REQUIREMENT | ADJUSTMENT (COLA) | MAXIMUM RIEMBURSABLE AMOUNT |
| 0000001001 | ALAMEDA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3000 | \$128,934 | \$12,500 | \$664 | \$142,098 |
| 0000001002 | ALPINE COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3001 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001003 | AMADOR COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3002 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001004 | BUTTE COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3003 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001005 | CALAVERAS COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3004 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001006 | COLUSA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3005 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001007 | CONTRA COSTA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3006 | \$128,934 | \$12,500 | \$664 | \$142,098 |
| 0000001008 | DEL NORTE COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3007 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001009 | EL DORADO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3008 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001010 | FRESNO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3009 | \$128,934 | \$12,500 | \$664 | \$142,098 |
| 0000001011 | GLENN COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3010 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001012 | HUMBOLDT COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3011 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001013 | IMPERIAL COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3012 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001014 | INYO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3013 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001015 | KERN COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3014 | \$128,916 | \$12,500 | \$663 | \$142,079 |
| 0000001016 | KINGS COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3015 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001017 | LAKE COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3016 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001018 | LASSEN COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3017 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000002419 | LOS ANGELES COUNTY BOARD OF SUPERVISORS | CLPC3018 | \$432,760 | \$64,000 | \$2,329 | \$499,089 |
| 0000001020 | MADERA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3019 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001021 | MARIN COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3020 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001022 | MARIPOSA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3021 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001023 | MENDOCINO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3022 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001024 | MERCED COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3023 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001025 | MODOC COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3024 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001026 | MONO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3025 | \$120,464 | \$7,500 | \$600 | \$128,564 |
| 0000001027 | MONTEREY COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3026 | \$128,232 | \$7,500 | \$636 | \$136,368 |
| 0000001028 | NAPA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3027 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001029 | NEVADA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3028 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001030 | ORANGE COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3029 | \$166,070 | \$21,750 | \$881 | \$188,701 |
| 0000001031 | PLACER COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3030 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001032 | PLUMAS COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3031 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 000000V809 | CONSORTIUM FOR EARLY LEARNING SERVICES | CLPC3032 | \$128,934 | \$12,500 | \$664 | \$142,098 |
| 0000001034 | SACRAMENTO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3033 | \$128,934 | \$12,500 | \$664 | \$142,098 |
| 0000001036 | SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3034 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000002001 | COUNTY OF SAN DIEGO (HEALTH & HUMAN SERVICES AGENCY) | CLPC3035 | \$166,074 | \$21,750 | \$881 | \$188,705 |
| 0000002238 | DEPT OF EARLY CHILDHOOD | CLPC3036 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000001039 | SAN JOAQUIN COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3037 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000001040 | SAN LUIS OBISPO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3038 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001041 | SAN MATEO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3039 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000001042 | SANTA BARBARA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3040 | \$128,232 | \$7,500 | \$636 | \$136,368 |
| 000000B649 | GO KIDS, INC | CLPC3041 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001043 | SANTA CLARA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3042 | \$128,934 | \$7,500 | \$640 | \$137,074 |
| 0000001044 | SANTA CRUZ COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3043 | \$120,340 | \$12,500 | \$623 | \$133,463 |
| 0000001045 | SHASTA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3044 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 000000Z053 | SIERRA COUNTY CHILD ABUSE COUNCIL | CLPC3045 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001047 | SISKIYOU COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3046 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001048 | SOLANO CNTY SUP OF SCHOOLS | CLPC3047 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000001049 | SONOMA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3048 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000001050 | STANISLAUS COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3049 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000001051 | SUTTER COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3050 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001052 | TEHAMA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3051 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001053 | TRINITY COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3052 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001054 | TULARE COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3053 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000001055 | TUOLUMNE COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3054 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001056 | VENTURA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3055 | \$128,934 | \$12,500 | \$663 | \$142,097 |
| 0000001057 | YOLO COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3056 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| 0000001058 | YUBA COUNTY SUPERINTENDENT OF SCHOOLS | CLPC3057 | \$120,340 | \$7,500 | \$599 | \$128,439 |
| | | TOTAL | \$7,536,998 | \$600,000 | \$38,141 | \$8,175,139 |

BUDGET ACT AMENDMENTS FOR THE CHILD CARE INITIATIVE PROJECT (CCIP)

| AGENCY CODE | AGENCY NAME | CONTRACT NUMBER | INITIAL 2023-24 | BUDGET ACT | 2023-24 BUDGET ACT |
|-------------|--|-----------------|--------------------------------|-------------|---------------------------------|
| | | | MAXIMUM REIMBURSABLE AMOUNT | ADJUSTMENT | MAXIMUM REIMBURSEABLE AMOUNT |
| 000000B325 | BANANAS, INCORPORATED | CCIP3000 | \$37,273 | \$32,867 | \$70,140 |
| 000000B388 | HIVELY | CCIP3001 | \$28,503 | \$25,133 | \$53,636 |
| 000000B376 | COMMUNITY CHILD CARE COORDINATING COUNCIL OF ALAMEDA COUNTY | CCIP3002 | \$39,466 | \$34,800 | \$74,266 |
| 000000N852 | VALLEY OAK CHILDREN'S SERVICES, INC | CCIP3003 | \$28,503 | \$26,550 | \$55,053 |
| 000000X675 | THE RESOURCE CONNECTION OF AMADOR & CALAVERAS COUNTIES, INC. | CCIP3004 | \$21,925 | \$18,652 | \$40,577 |
| 000000X675 | THE RESOURCE CONNECTION OF AMADOR & CALAVERAS COUNTIES, INC. | CCIP3005 | \$21,925 | \$18,657 | \$40,582 |
| 0000001006 | COLUSA COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3006 | \$21,925 | \$18,658 | \$40,583 |
| 000000H860 | COCOKIDS, INC. | CCIP3007 | \$39,466 | \$35,095 | \$74,561 |
| 000000X707 | DEL NORTE CHILD CARE COUNCIL | CCIP3008 | \$21,925 | \$18,655 | \$40,580 |
| 000000N604 | CENTRAL VALLEY CHILDREN'S SERVICES NETWORK | CCIP3009 | \$46,043 | \$43,637 | \$89,680 |
| 0000001011 | GLENN COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3010 | \$21,925 | \$18,663 | \$40,588 |
| 000000B205 | CHANGING TIDES FAMILY SERVICES | CCIP3011 | \$22,000 | \$21,008 | \$43,008 |
| 0000001013 | IMPERIAL COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3012 | \$32,888 | \$28,138 | \$61,026 |
| 0000001014 | INYO COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3013 | \$19,732 | \$16,782 | \$36,514 |
| 0000001026 | MONO COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3014 | \$15,601 | \$13,271 | \$28,872 |
| 0000001015 | KERN COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3015 | \$39,466 | \$38,389 | \$77,855 |
| 000000P155 | KINGS COMMUNITY ACTION ORG INC | CCIP3016 | \$28,503 | \$26,549 | \$55,052 |
| 0000001018 | LASSEN COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3017 | \$21,925 | \$20,306 | \$42,231 |
| 000000G090 | CHILD CARE RESOURCE CENTER, INC | CCIP3018 | \$100,855 | \$87,159 | \$188,014 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CCIP3019 | \$48,819 | \$42,190 | \$91,009 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CCIP3020 | \$39,466 | \$39,213 | \$78,679 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CCIP3021 | \$24,118 | \$22,415 | \$46,533 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CCIP3022 | \$28,503 | \$25,063 | \$53,566 |
| 000000N616 | CHILDREN'S HOME SOCIETY OF CALIFORNIA | CCIP3023 | \$24,118 | \$21,193 | \$45,311 |
| 000000Y908 | CONNECTIONS FOR CHILDREN | CCIP3024 | \$39,974 | \$34,546 | \$74,520 |
| 000000B749 | CRYSTAL STAIRS, INC | CCIP3025 | \$63,250 | \$54,662 | \$117,912 |
| 000000B763 | MEXICAN AMERICAN OPPORTUNITY FOUNDATION | CCIP3026 | \$41,308 | \$35,699 | \$77,007 |
| 000000B763 | MEXICAN AMERICAN OPPORTUNITY FOUNDATION | CCIP3027 | \$30,000 | \$28,124 | \$58,124 |
| 000000J852 | OPTIONS FOR LEARNING | CCIP3028 | \$64,000 | \$55,310 | \$119,310 |
| 000000Y628 | PATHWAYS LA | CCIP3029 | \$37,273 | \$32,212 | \$69,485 |
| 0000006490 | POMONA UNIFIED SCHOOL DISTRICT | CCIP3030 | \$37,273 | \$32,212 | \$69,485 |
| 0000006490 | POMONA UNIFIED SCHOOL DISTRICT | CCIP3031 | \$10,964 | \$12,041 | \$23,005 |
| 000000B509 | COMMUNITY ACTION PARTNERSHIP OF MADERA COUNTY, INC. | CCIP3032 | \$28,503 | \$26,561 | \$55,064 |
| 000000F228 | MARIN CHILD CARE COUNCIL | CCIP3033 | \$24,118 | \$22,398 | \$46,516 |
| 000000B514 | NORTH COAST OPPORTUNITIES, INC | CCIP3034 | \$24,118 | \$22,974 | \$47,092 |
| 000000B514 | NORTH COAST OPPORTUNITIES, INC | CCIP3035 | \$24,118 | \$22,998 | \$47,116 |
| 0000001024 | MERCED COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3036 | \$32,888 | \$31,606 | \$64,494 |
| 000000N984 | TRAINING, EMPLOYMENT AND COMMUNITY HELP, INC. | CCIP3037 | \$19,732 | \$16,778 | \$36,510 |
| 000000B524 | COMMUNITY RESOURCES FOR CHILDREN | CCIP3038 | \$24,118 | \$22,437 | \$46,555 |
| 000000H910 | SIERRA NEVADA CHILDREN'S SERVICES | CCIP3039 | \$24,118 | \$20,546 | \$44,664 |
| 000000H910 | SIERRA NEVADA CHILDREN'S SERVICES | CCIP3040 | \$10,964 | \$10,418 | \$21,382 |
| 0000001031 | PLACER COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3041 | \$28,503 | \$25,097 | \$53,600 |
| 000000N674 | PLUMAS RURAL SERVICES | CCIP3042 | \$21,925 | \$18,650 | \$40,575 |
| 0000001033 | RIVERSIDE COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3043 | \$50,429 | \$49,800 | \$100,229 |
| 000000J388 | CHILD ACTION, INC. | CCIP3044 | \$50,429 | \$43,886 | \$94,315 |
| 000000H945 | YMCA OF SAN DIEGO COUNTY | CCIP3045 | \$60,294 | \$54,633 | \$114,927 |
| 000000B610 | CHILDREN'S COUNCIL OF SAN FRANCISCO | CCIP3046 | \$39,466 | \$33,644 | \$73,110 |
| 000000B620 | FAMILY RESOURCE & REFERRAL CENTER OF SAN JOAQUIN | CCIP3047 | \$39,466 | \$35,175 | \$74,641 |
| 000000B621 | COMMUNITY ACTION PARTNERSHIP OF SAN LUIS OBISPO COUNTY, INC. | CCIP3048 | \$28,503 | \$25,124 | \$53,627 |
| 000000M232 | CHILD CARE COORDINATING COUNCIL OF SAN MATEO COUNTY, INC | CCIP3049 | \$35,081 | \$33,603 | \$68,684 |
| 000000B845 | CHILDREN'S RESOURCE & REFERRAL OF SANTA BARBARA | CCIP3050 | \$51,458 | \$47,931 | \$99,389 |
| 000000B655 | CATALYST FAMILY INC. | CCIP3051 | \$10,964 | \$10,416 | \$21,380 |
| 000000B655 | CATALYST FAMILY INC. | CCIP3052 | \$24,118 | \$22,390 | \$46,508 |
| 000000B649 | GO KIDS INC | CCIP3053 | \$24,118 | \$22,980 | \$47,098 |
| 0000001043 | SANTA CLARA COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3054 | \$50,429 | \$44,947 | \$95,376 |
| 0000001044 | SANTA CRUZ COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3055 | \$28,503 | \$26,526 | \$55,029 |
| 0000001045 | SHASTA COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3056 | \$27,407 | \$26,187 | \$53,594 |
| 0000001045 | SHASTA COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3057 | \$24,118 | \$21,205 | \$45,323 |
| 000000J803 | SISKIYOU CHILD CARE COUNCIL | CCIP3058 | \$20,000 | \$17,530 | \$37,530 |
| 000000B689 | SOLANO FAMILY & CHILDREN'S COUNCIL, INC | CCIP3059 | \$36,177 | \$31,976 | \$68,153 |
| 000000B822 | COMMUNITY CHILD CARE COUNCIL OF SONOMA COUNTY | CCIP3060 | \$32,888 | \$28,944 | \$61,832 |
| 000000B883 | RIVER TO COAST CHILDREN'S SERVICES | CCIP3061 | \$19,732 | \$17,365 | \$37,097 |
| 0000001050 | STANISLAUS COUNTY SUPERINTENDEDNT OF SCHOOLS | CCIP3062 | \$35,081 | \$33,858 | \$68,939 |
| 000000N677 | HUMAN RESPONSE NETWORK | CCIP3063 | \$21,925 | \$20,843 | \$42,768 |
| 0000001054 | TULARE COUNTY SUPERINTENDENT OF SCHOOLS | CCIP3064 | \$37,273 | \$33,257 | \$70,530 |
| 000000N235 | INFANT/CHILD ENRICHMENT SERVICES, INC. | CCIP3065 | \$18,636 | \$17,720 | \$36,356 |
| 000000N235 | INFANT/CHILD ENRICHMENT SERVICES, INC. | CCIP3066 | \$21,925 | \$18,663 | \$40,588 |
| 000000B715 | CHILD DEVELOPMENT RESOURCES OF VENTURA COUNTY INCORPORATED | CCIP3067 | \$37,273 | \$35,049 | \$72,322 |
| 000000L606 | WU YEE CHILDRENS SERVICES | CCIP3068 | \$32,888 | \$28,036 | \$60,924 |
| TOTAL | | | \$2,220,601 | \$2,000,000 | \$4,220,601 |